Southeastern Idaho Public Health

Fiscal Year 2025 (7/1/2024 - 6/30/2025)
Budget (Original and Final Amended)

	FY 2025 ADJUSTED BUDGET (1)	FY 2025 ORIGINAL BUDGET (2)
FTE's	**84.96**	**84.96**
EXPENDITURES	**9,633,004**	**9,564,416**
Personnel	7,073,033	7,073,033
Operating	2,512,971	2,491,383
Capital Outlay	47,000	0
REVENUE	**9,418,426**	**9,418,426**
County	2,370,096	2,370,096
Contract	4,639,150	4,639,150
Fees / Miscellaneous	2,409,180	2,409,180
DISTRICT FUNDS	214,578	145,990
Interest Income, not included in revenue	60,000	60,000